Signed On 27-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 51,90,000/-- Apportionment of Approved Budget for the ADULT EDUCATION,HOD - Orders - Issued.

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FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2386

Dated: 27-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ADULT EDUCATION,HOD for an amount of Rs.51,90,000/-(Rupees Fifty One Lakhs Ninety Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorADULT EDUCATION,HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT
ADULT EDUCATION,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ESE09

DeptName:::ADULT EDUCATION,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-04-001-00-01-110-111-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Domestic Travel Expenses Travelling Allowance	64,000	32,000	0	16,000	16,000
2	2202-04-001-00-01-130-131-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Office Expenses Service Postage, Telegram and Telephone Charges	60,000	30,000	0	15,000	15,000
3	2202-04-001-00-01-130-132-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Office Expenses Other Office Expenses	1,31,000	65,500	0	32,750	32,750
4	2202-04-001-00-01-130-133-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Office Expenses Water and Electricity Charges	40,000	20,000	0	10,000	10,000
5	2202-04-001-00-01-130-134-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000

6	2202-04-001-00-01-240-000-NV	General Education Adult Education Direction and Administration Not Applicable Headquarters Office - Director of Adult Education Petrol, Oil and Lubricants Not Applicable	10,000	0	0	5,000	5,000
7	2202-04-001-00-03-110-111-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	10,00,000	5,00,000	0	2,50,000	2,50,000
8	2202-04-001-00-03-110-114-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	1,76,000	88,000	0	47,600	40,400
9	2202-04-001-00-03-130-131-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	2,50,000	1,25,000	0	62,500	62,500
10	2202-04-001-00-03-130-132-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	2,50,000	1,25,000	0	62,500	62,500
11	2202-04-001-00-03-130-133-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	2,00,000	95,400	0	52,300	52,300
12	2202-04-001-00-03-140-000-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	7,19,000	2,72,940	0	2,27,125	2,18,935
13	2202-04-001-00-03-240-000-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	80,000	40,000	0	20,000	20,000

14	2202-04-001-00-03-300-000-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	8,85,000	4,42,500	0	4,42,500	0
15	2202-04-001-00-03-510-511-NV	General Education Adult Education Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	23,000	11,500	0	5,750	5,750
16	2202-04-001-00-04-310-312-NV	General Education Adult Education Direction and Administration Not Applicable Total Literacy Campaign (Saakshara Bharath Mission, 2012) Grants-in-Aid Other Grants-in-Aid	40,00,000	10,00,000	0	15,00,000	15,00,000
	Grand Total		81,88,000	29,97,840	0	28,24,025	23,66,135
	Total of qtr2+qtr3+qtr4						51,90,160